

CITY OF FOREST LAKE

ORDINANCE NO. 685

AN ORDINANCE AMENDING ORDINANCE 672 AS CODIFIED IN TITLE III, CHAPTER 35 OF THE CITY CODE AND ESTABLISHING FEES AND CHARGES FOR LICENSES, PERMITS, SERVICES AND OTHER CHARGES WITHIN THE CITY OF FOREST LAKE, MINNESOTA.

The City Council of the City of Forest Lake Minnesota hereby ordains:

Section 1. AMENDMENT. The following schedule of licenses, permits, and service fees and other City charges previously adopted in Ordinance 672 and codified in City Code Title III, Chapter 35, is hereby amended by the City Council of the City of Forest Lake, Minnesota as follows, and as amended shall constitute the 2019 City of Forest Lake Fee Schedule :

ADMINISTRATION AND FINANCE

Assessment Search	\$25.00/each
Audio Disc/Copy of Public Meetings	\$10.00/each
Fax (send or receive)	\$1.00/page
Non-Sufficient Funds Check Fee	\$25.00
Notary Fee	\$1.00/document
Photocopies	\$0.25/page
City Code	\$25.00/disc

ADMINISTRATION: LICENSES AND PERMITS

Adult Oriented Business	\$50.00 annual
Background Check Fee	\$25.00/background
Antenna Lease	
Billboard	\$50.00/new billboard
Carnival/Circus	\$100.00/event
Gambling License	\$50.00/application, no fee with proof of non-profit status
Garbage/Rubbish Hauler	\$50.00 annual
Massage Therapist	\$50.00 annual
Massage Location	\$50.00 annual
Outdoor Entertainment	\$50.00/event
Pawnbroker	\$100.00 annual, \$1.00/billable transaction, bond
Peddler	\$200/7 day week
Group Peddler	\$200
Transient Merchant	\$200/7 day week
Solicitor	No Charge
Tobacco	\$250.00 annual

Liquor

Off Sale	\$200.00 annual
On Sale	\$3000.00 annual
3.2% Beer On Sale	\$200.00 annual
3.2% Beer Off Sale	\$200.00 annual
Club	\$300.00 annual
Wine	\$500.00
Wine with Strong Beer Authorization	\$700.00 (wine & 3.2 % on sale combination)
Investigation Fee, In State Applicants	\$500.00
Investigation Fee, Out of State Applicants	Billed to Applicant, not to exceed \$10,000
Set Up	\$100.00 annual
Brewer Taproom On Sale	\$500.00 annual
Brewpub Off Sale	\$200.00 annual
Brewpub On Sale	\$200.00 annual
Brewery Off Sale	\$200.00 annual
Microdistillery Cocktail Room	\$700.00 annual
Microdistillery Off Sale	\$200.00 annual
Sunday On Sale	\$200.00 annual
Culinary Class	\$100.00 annual

AIRPORT COMMISSION

Hangar E	\$125.00/month
Hangar Lease Transfer	\$200.00/transaction
Non-Commercial Leased Land	\$0.103/sq.ft/year
	\$280.00 flat charge per unit
Commercial Use Leased Land	\$0.155sq/ft/year
	\$280.00 flat charge per unit

The \$280 rent increase is designed to fund the cost increase associated with constructing and maintaining the paved runway. It is the goal of the City Council to eliminate this rent increase in 2026, or earlier if Airport revenues are sufficient to pay the increased costs.

Tie Downs

Monthly	\$45.00/month
Daily	\$2.00/day

BUILDING CONSTRUCTION PERMIT FEES AND LICENSES

BUILDING PERMIT FEE

Permit fee to be based on job cost valuation or a fixed fee as stated in this schedule. The determination of value or valuation shall be made by the building official. The value to be used in computing the building permit and plan review fees shall be the total of all construction work for which the permit is issued, as well as all finish work, painting, roofing, electrical, plumbing, heating, air conditioning, elevators, fire-extinguishing systems and any other permanent equipment.

Valuation Based Permit Fee Schedule	SEE EXHIBIT A
Fixed Fee Schedule for one and two family dwellings	
Attic Insulation	\$50.00
Deck	\$100.00

Drain Tile	\$75.00
Fence (over seven (7) feet)	\$75.00
Siding-residential single-family	\$100.00
Siding-residential multi-family	\$60/unit
Roofing-residential single-family	\$100
Roofing-residential multi-family	\$60/unit
Swimming Pool, Above Ground	\$100.00
Swimming Pool, Below Ground	\$150.00
Window and/or Door Replacement	\$25.00/window-door, \$100.00 maximum
Demolition Permit	
Base Fee: Parcels not connected to City utilities	\$25.00
Base Fee: Parcels connected to City utilities	\$50.00
Escrow Fee	\$1.00/ sq. ft. along with signed Demolition Assessment Agreement OR escrow of 125% of the demolition costs
Manufactured Home Permit Fee (manufactured home park)	
New installation or replacement (valuation based fee scheduled to be applied for manufactured home installations outside of parks)	\$100.00
Moving Permit Fee	
Moving a building within or into the City	\$50.00
Salon Compliance Inspection	
Building code compliance inspection when required for license requirements	\$55.00
BUILDING SERVICE EQUIPMENT FEES	
Plumbing Permit Fee*	
Residential	\$50.00 plus \$9.00/fixture
Commercial	\$85.00 plus 2% of estimated job cost
Mechanical Permit Fee*	
Residential:	\$25.00/piece of equipment (\$50 minimum fee)
Commercial	\$75.00 plus 2% of estimated job cost
<i>* A state surcharge of one-half mill (.0005) of the fee or \$1.00 (whichever is greater) is charged on all fixed fee permits as set by the State of Minnesota</i>	
OTHER INSPECTIONS AND FEES	
Inspections:	
Inspections - Outside normal business hours	\$80.00/hour, two (2) hour minimum
Reinspections	\$55.00/hour, one (1) hour minimum
Investigation Fee - work without permit	
Whenever any work for which a city permit is required has commenced without first obtaining a permit, a special investigation shall be made before a permit will be issued. An investigation fee, in addition to the permit fee, shall be collected whether or not a permit is subsequently issued. The investigation fee shall be equal to the amount of the permit fee required by this schedule. The payment for such investigation fee shall not exempt any person from compliance with all other provision of this code nor from any penalty prescribed by law.	
Plan Review Fee	
<ul style="list-style-type: none"> When a building permit is required and a plan is required to be submitted, a plan review fee shall be paid. Plan review fees for all building shall be 65% of the building permit fee. The fee for similar plans shall be 25% of the normal building permit fee as defined in MSBC, Section 1300. The plan review fees specified are separate fees from the building permit fees specified and are in addition to the permit fees. Plan review fees will be charged for any plan review even if a permit is not issued. When submittal documents are incomplete or change so as to require additional plan review, or when the project involves deferred submittal items, an additional plan review fee shall be charged at the above rate Expiration of plan review: Applications for which no permit is issued within 180 days following the date of application shall expire by limitation; plans and other documentation submitted for review may thereafter be returned to the applicant or destroyed by the building official. The building official may extend the time for action by the applicant for a period not exceeding 180 days upon request of the applicant with evidence that circumstances beyond the applicant's control have prevented required action. No application shall be extended more than once. In order to renew action on an application after expiration, the applicant shall resubmit plans and pay a new plan review fee. 	
Refund Fee	
<ul style="list-style-type: none"> The building official may authorize refunding any fee paid under this schedule that was erroneously paid or collected. The building official may authorize refunding not more than 80% of the permit fee paid when no work has been done under an issued permit. The building official shall not authorize refunding of the plan review fee when an application for a permit is withdrawn or cancelled after a plan review has been completed. The building official shall not authorize refunding any fee paid except on written application filed by the original permittee not later than 180 days after the date of the fee payment. 	
Renewal Fee	
<ul style="list-style-type: none"> Permits renewed within six (6) months after a permit has expired shall be charged a permit renewal fee of \$25.00. Permits not renewed within six (6) months after a permit has expired and work remains incomplete shall be charged as required for a new permit. 	
Licenses	
Gas Installer License	\$50.00 annual
Excavator License	\$50.00 annual
FIRE INSPECTIONS	
Permit fee to be based on job cost valuation or a fixed fee as stated in this schedule. The determination of value or valuation shall be made by the fire official. The value to be used in computing the fire permit and fire plan review shall be the total of all work for which the permit is issued.	
Required Construction Permits	
Fire Suppression and Fire Alarm Permit, valuation based	SEE EXHIBIT A
Plan Review	65% of permit fee
Temporary Tent or Canopy (as defined by State Fire Code)	\$50.00/tent or canopy

Construction Permits required in MNFC Section 105.7	SEE EXHIBIT A
Required Operational Permits	
Fire Code Inspection	
Initial Inspection and Follow-Up Inspection	No Charge
All subsequent Reinspections	\$50.00/hour (one (1) hour minimum)
After Hours Inspections	\$80.00/hour (two (2) hour minimum)
Inspections without assigned fee	\$50.00/ hour (one (1) hour minimum)
Open Burning Permit	No Charge
Fireworks/Pyrotechnic Display	\$250.00/event
Retail Sale of Fireworks	\$350.00/application
Hazardous Material (Storage Tank)	\$4150.00/tank
Permits Required in IFC Section 105.6	\$100.00/application
Permit Reinspection (upon request revoked permit holder)	\$55.00/hour (one (1) hour minimum)
Double Permit	2X normal fee
Daycare Inspection	\$50.00/inspection
Investigation Fee - work without permit	
Whenever any work for which a city permit is required has commenced without first obtaining a permit, a special investigation shall be made before a permit will be issued. An investigation fee, in addition to the permit fee, shall be collected whether or not a permit is subsequently issued. The investigation fee shall be equal to the amount of the permit fee required by this schedule. The payment for such investigation fee shall not exempt any person from compliance with all other provision of this code nor from any penalty prescribed by law.	
Plan Review Fee	
<ul style="list-style-type: none"> When a fire permit is required and a plan is required to be submitted, a plan review fee shall be paid. Plan review fees shall be 65% of the fire permit fee. The plan review fees specified are separate fees from the building permit fees specified and are in addition to the permit fees. Plan review fees will be charged for any plan review even if a permit is not issued. When submittal documents are incomplete or change so as to require additional plan review, or when the project involves deferred submittal items, an additional plan review fee shall be charged at the above rate 	
<ul style="list-style-type: none"> Expiration of plan review: Applications for which no permit is issued within 180 days following the date of application shall expire by limitation; plans and other documentation submitted for review may thereafter be returned to the applicant or destroyed by the fire official. The building official may extend the time for action by the applicant for a period not exceeding 180 days upon request of the applicant with evidence that circumstances beyond the applicant's control have prevented required action. No application shall be extended more than once. In order to renew action on an application after expiration, the applicant shall resubmit plans and pay a new plan review fee. 	
Refund Fee	
<ul style="list-style-type: none"> The fire official may authorize refunding any fee paid under this schedule that was erroneously paid or collected. The fire official may authorize refunding not more than 80% of the permit fee paid when no work has been done under an issued permit. 	
<ul style="list-style-type: none"> The fire official shall not authorize refunding of the plan review fee when an application for a permit is withdrawn or cancelled after a plan review has been completed. 	
<ul style="list-style-type: none"> The fire official shall not authorize refunding any fee paid except on written application filed by the original permittee not later than 180 days after the date of the fee payment. 	
Renewal Fee	
<ul style="list-style-type: none"> Permits renewed within six (6) months after a permit has expired shall be charged a permit renewal fee of \$25.00. Permits not renewed within six (6) months after a permit has expired and work remains incomplete shall be charged as required for a new permit. 	
PARKS	
Arts in the Park Booth Fees	
Food Truck	Full Season Rate: \$200.00; Single Night Rate: \$40.00
Commercial	Seasonal Rate:\$90.00; Single Night Rate: \$20.00
Farmer's Market, Handmade Crafts	Seasonal Rate:\$65.00; Single Night Rate:\$15.00
Non-Profit	No Charge
Gazebo Rental	\$65.00 half-day, \$95.00 full day
Community Garden Rental	\$30.00 per plot
Park Special Event	\$150.00 per event, per day
Park Shelters	\$15.00/hr
Damage Deposit (Refundable)	\$150.00
Athletic Field Rental	\$15.00/field per day
Ice Rink Rental	\$15.00/hour
Warming House Reservation (With Rink Attendant)	\$15.00/hr
PLANNING AND ZONING	
Comprehensive Guide Plan Amendment Application Fee	\$4,000.00
Conditional Use Permit (includes site plan review)	\$1,000.00
Condition Use Permit Amendment	\$500.00
Interim Use Permit	\$1,000.00
Documents	
Comprehensive Guide Plan	Cost of production + tax
Zoning Ordinance	Cost of production + tax
Other Studies and Ordinances	Cost of production + tax
Zoning Maps	
Color 8-1/2x 11	\$5.00 + tax
Color 11x17	\$10.00 + tax
Color 17x20	\$15.00 + tax
Color 24x36	\$20.00 + tax
Color 35x39	\$25.00 + tax
GIS Map	\$3.20 + tax
Environmental Assessment Worksheet	
Escrow Fee for City Consultant Services	\$10,000.00
Certificate of Compliance	\$50.00
Certificate of Compliance: Seasonal Sales	\$250.00
Grading Permit	
50-100 cubic yards	\$50.00
More than 100 yards	\$500.00
Planned Unit Development	
Concept Plan	\$500.00

Preliminary Plan	\$1,500.00
Plus Per Acre Charge	\$20.00/acre
Final Plan	\$1,000.00
PUD Amendment	\$1,000.00
Rezoning	\$1,000.00
Signs	
Valuation exceeding \$2000.00	SEE EXHIBIT A
Valuation under \$2000.00	\$50.00
Temporary Banner Permit	No Charge
Site Plan Review	
Site: Less than one (1) acre	\$500.00
Site: One (1) acre or more	\$1,000.00
Site Plan Amendment	\$500.00
Subdivision	
Concept Plan	\$500.00
Preliminary Plat	\$1,000.00
Residential	Add \$10.00 per residential unit
Commercial/Industrial	Add \$50.00 per unit
Final Plat	\$500.00
Minor	\$500.00
Administrative - lot line adjustment	\$250.00
Other Subdivision (waive of subdivision per State Statute)	\$250.00
Lot Combination	\$250.00
Vacation of ROW Easement	\$250.00
Variance	\$500.00
Zoning Ordinance Text Amendment	\$1,000.00
Single Family Landscape Escrow (paid at time of building permit)	\$1000.00 per unit
Single Family Erosion Ctrl Escrow (paid at time of building permit)	\$1000.00 per unit
Park Dedication Fee per housing unit/residential	\$2,500.00
Park Dedication Fee - Commercial	\$2,500.00 base fee and \$2,500.00 per acre
Tree Mitigation Fee	\$75.00 per caliper inch
Development Fees	SEE EXHIBIT B
City Staff and Consulting Billing	
For applications which include excessive staff time, services performed by City personnel will be billed at two-and-one-half (2.5) the actual payroll hourly rate. Services provided by City consultants will be billed at the current consultant rates. All recording fees will be billed at the current rate.	
POLICE DEPARTMENT	
Audio Tape	\$10.00
Background Check	\$25.00
Finger Printing	\$20
Lock-Out (opening locked vehicle)	\$25.00
Parking Ticket (violation on city street 2AM - 6AM)	\$35.00
Municipal Parking Lot Violation	\$35.00
Copies of Photos	\$0.25/page
Police Reports	\$0.25/page
PUBLIC WORKS FEES	
Right-of-way Permit	
Major Excavation Permit	\$300 plus \$2,500 cash escrow
Minor Excavation Permit	\$100 per permit/\$500 annual permit
Small Wireless Facility	\$100
Equipment: Per Hour Charge (does not include operator)	
Weed Whip	\$5.00
21-in Push Mower	\$9.00
Paint Stripper	\$22.00
3-in Water Pump	\$24.00
Brush Chipper, Equipment Trailer, Plate Compactor and Asphalt Saw	\$25.00
1-ton Dump Truck, Asphalt Roller, 12- ft Wing Mower, Front-Mount Mower, Pick up truck, and Groundmaster	\$35.00
Air Compressor, 21-ft Wing Mower, 8-ft. Ditch Mower, Tandem- Axel Truck, Compact Tractor	\$45.00
60-in Boom Mower, Bucket Truck, Skid Loader	\$50.00
Street Sweeper, Tractor Loader Backhoe, 5-Foot Snow Blower	\$65.00
924G Cat Loader. 143H Cat Road Graded	\$85.00
8-ft Snow Blower	\$150.00
Jetter/Vacuumed Truck	\$200.00
Streets Signs	Vendor Price + 10%
Swing-away mail box and post (installed)	\$135.00
Public Works Operator/Inspector	\$56.50/hour
Utilities	
Meter Reconnection/Disconnection	\$50.00
Water Turn On/Off	\$50.00
Water Shutoff Locating (no fee if turn on/off performed)	\$50.00
Water Emergency Turn On/Off	\$163.00
Water Meter Accuracy Check	\$125.00 (over 1-in = consulting fee + 25%)
Water Meter Installation	\$50.00 (Over 1-in plumber installed)
Water & Sewer Inspection (residential)	\$50.00
Storm Water Utility	\$40.00 per REF/year; billed annually
Water User Fees	SEE EXHIBIT C
Sewer User Fee	SEE EXHIBIT C
Met Council SAC Fee	SEE EXHIBIT B
Street Opening Excavator's License	\$50.00 annual
Street Opening Permit	\$50.00
Street Opening Deposit	\$3,500.00
Meters	SEE EXHIBIT D
Horns	SEE EXHIBIT D
Hydrant Meter Deposit, 2-1/2" meter rental deposit (refundable)	\$2,000.00
Hydrant Water Rental & Usage Fee, 2-1/2, 3/4 meter rental	\$114.00 (includes use of meter and 5,000 gallons of water)

Usage per 1000 gallons	\$4.00
Fill Station	\$3.00/1000 gallons
Sewer/Water Capping/On Site Septic Abandonment/Well Seal	\$500.00 escrow
Late Payment Charge	3%
Non-Compliant Sump Pump Charge	\$100.00/month

All prices are subject to change as they are based on manufacturer's costs PLUS sales tax.

Some data request may fall under the Minnesota Data Practices Act, Minnesota Statutes, Chapter 13, and may have different fees applied.

Section 2. SUMMARY PUBLICATION. Pursuant to Minnesota Statutes Section 412.191, in the case of a lengthy ordinance, a summary may be published. While a copy of the entire ordinance is available without cost at the office of the City Clerk, the following summary is approved by the City Council and shall be published in lieu of publishing the entire ordinance: On December 10, 2018, the City of Forest Lake adopted an ordinance amending its annual fee schedule as codified in Title III, Chapter 35 of the City Code. The Ordinance makes a number of changes to the existing City fees and charges, including reducing permit fees for residential multi-family permits for siding and roofing permits, clarifying language surrounding moving a building within the city, increasing the Arts in the Parks Vendor Booth fees and creating a new food truck category. The Ordinance increases the City's WAC fee and City Sewer Core Fee. The Ordinance also increase the City's the water and sewer rates for 2019 and establishes additional yearly increases in those fees for the years 2012-2023.

Section 3. EFFECTIVE DATE. This ordinance becomes effective upon its adoption and publication according to law, but not prior to January 1, 2019.

Adopted by the City Council of the City of Forest Lake this _____ of _____, 2018.

	Ben Winnick, Mayor
ATTEST	
Bailey Fencil, Deputy Clerk	

**EXHIBIT A
VALUATION BASED PERMIT FEE SCHEDULE**

TOTAL VALUATION	FEE
\$1.00 - \$500.00	\$25.00
\$500 - \$20000	\$25.00 for the first \$500.00 plus \$3.25 for each additional \$100.00, or fraction thereof, to an including \$2000.00
\$20001 - \$25,000	\$73.75 for the first \$2000 plus \$14.75 for each additional \$1000 or fraction thereof, to and including \$25,000
\$25,000 - \$50,000	\$413.00 for the first \$50,000 \$10.75 for each additional \$1000, or fraction thereof, to and including \$50,000
\$50,001 to \$100,000	\$681.75 for the first \$50,000 plus \$7.50 for each additional \$1000, or fraction thereof, to and including \$100,000
\$100,001 to \$500,000	\$1056.75 for the first \$100,000 plus \$6.00 for each additional \$1000, or fraction thereof, to and including \$500,000
\$500,001 to \$1,000,000	\$3456.75 for the first \$500,000 plus \$5.00 for each additional \$1000, or fraction thereof, to and including \$1,000,000
\$1,000,001 and up	\$5956.75 for the first \$1,000,000, plus \$4.00 for each additional \$1000, or fraction thereof

Note: A state surcharge is added to all valuation based fees equaling the following:

- 1) if the valuation of the structure, addition, or alteration is \$1,000,000 or less, the surcharge is equivalent to one-half mill (.0005) of the valuation of the structure, addition or alteration
- 2) if the valuation is greater than \$1,000,000, the surcharge is \$500 plus two-fifths mill (.0004) of the value between \$1,000,000 and \$2,000,000
- 3) if the valuation is greater than \$2,000,000, the surcharge is \$900 plus three-tenths mill (.0003) of the value between \$2,000,000 and \$3,000,000
- 4) if the valuation is greater than \$3,000,000, the surcharge is \$1,200 plus one-fifth mill (.0002) of the value between \$3,000,000 and \$4,000,000
- 5) if the valuation is greater than \$4,000,000, the surcharge is \$1,400 plus one-tenth mill (.0001) of the value between \$4,000,000 and \$5,000,000
- 6) if the valuation exceeds \$5,000,000, the surcharge is \$1,500 plus one-twentieth mill (.00005) of the value that exceeds \$5,000,000

Exhibit B
Fees for Development Projects

Project Design Letter of Credit	15-20% of construction costs (determined by City Engineer)
Public/Private Improvement Costs Letter of Credit	100% of construction costs
Landscaping Letter of Credit	75% of approved landscaping costs
Sealcoat Escrow	\$0.25/SF of public road
Water System Area Charges	\$4585.00 per acre (pay at time of signing Development Agreement)
Sanitary Sewer Area Charges	\$3150.00 per acre (pay at time of signing Development Agreement)
Metropolitan Council SAC Fee	\$2485 per SAC unit or as set by Metropolitan Council (pay at time of building permit)
City WAC Fee	\$3600.00 per unit (pay at time of building permit)
City Core Sewer Core Fee	\$3600.00 per unit (pay at time of building permit)
Parkland Dedication Fee	
Residential Zoned Areas	\$2500.00 per residential unit
Commercial/Industrial Zone Areas	\$2500.00 base fee and \$2500 per acre

Other fees or costs may be required as part of the Development Agreement for special public improvement needs associated with the project, such as existing street improvements, traffic signals, drainage, etc.

All plans for public improvement projects, including private street projects with public utilities, may be prepared by a qualified engineer as stipulated by a Zoning Code amendment adopted by the City. Construction is to be funded privately by the project developer. Financial guarantees in the form of a letter of credit for Engineering and construction costs is to be posted with the City prior to the start of construction.

**Exhibit C
Sanitary Sewer and Water Works User Rates/Charges**

2019 Water Rate Schedule (Effective January 1, 2019)

Service Meter Size Inches	Minimum Units Per Quarter	Cost Per Unit	Fixed Charge Quarterly Bill	Water Above Units/Quarter	Fall/Winter Quarter Cost/Unit	Spring/Summer Quarter Cost/Unit	Water Above Units/Quarter	Fall/Winter Quarter Cost/Unit	Spring/Summer Quarter Cost/Unit	Meter Fee/Quarter
3/4	5	\$5.55	\$27.73	5	\$3.94	\$4.33	15	\$4.13	\$5.65	\$2.20
1	10	\$5.35	\$53.45	10	\$3.94	\$4.33	30	\$4.13	\$5.65	\$2.50
1 1/2	22	\$5.35	\$117.60	22	\$3.94	\$4.33	66	\$4.13	\$5.65	\$2.70
2	40	\$5.35	\$213.82	40	\$3.94	\$4.33	120	\$4.13	\$5.65	\$3.00
3	90	\$5.35	\$481.09	90	\$3.94	\$4.33	270	\$4.13	\$5.65	\$3.20
4	160	\$5.35	\$855.26	160	\$3.94	\$4.33	480	\$4.13	\$5.65	\$3.50
6	320	\$5.35	\$1,710.53	320	\$3.94	\$4.33	960	\$4.13	\$5.65	\$3.50

Lead Testing: \$1.59 per quarter

2020 Water Rate Schedule (Effective January 1, 2020)

Service Meter Size Inches	Minimum Units Per Quarter	Cost Per Unit	Fixed Charge Quarterly Bill	Water Above Units/Quarter	Fall/Winter Quarter Cost/Unit	Spring/Summer Quarter Cost/Unit	Water Above Units/Quarter	Fall/Winter Quarter Cost/Unit	Spring/Summer Quarter Cost/Unit	Meter Fee/Quarter
3/4	5	\$6.10	\$30.50	5	\$4.34	\$4.76	15	\$4.54	\$6.22	\$2.42
1	10	\$5.88	\$58.80	10	\$4.34	\$4.76	30	\$4.54	\$6.22	\$2.75
1 1/2	22	\$5.88	\$129.36	22	\$4.34	\$4.76	66	\$4.54	\$6.22	\$2.97
2	40	\$5.88	\$235.20	40	\$4.34	\$4.76	120	\$4.54	\$6.22	\$3.30
3	90	\$5.88	\$529.19	90	\$4.34	\$4.76	270	\$4.54	\$6.22	\$3.52
4	160	\$5.88	\$940.79	160	\$4.34	\$4.76	480	\$4.54	\$6.22	\$3.85
6	320	\$5.88	\$1,881.58	320	\$4.34	\$4.76	960	\$4.54	\$6.22	\$3.85

Lead Testing: \$1.59 per quarter

2021 Water Rate Schedule (Effective January 1, 2021)

Service Meter Size Inches	Minimum Units Per Quarter	Cost Per Unit	Fixed Charge Quarterly Bill	Water Above Units/Quarter	Fall/Winter Quarter Cost/Unit	Spring/Summer Quarter Cost/Unit	Water Above Units/Quarter	Fall/Winter Quarter Cost/Unit	Spring/Summer Quarter Cost/Unit	Meter Fee/Quarter
3/4	5	\$6.53	\$32.64	5	\$4.64	\$5.10	15	\$4.86	\$6.65	\$2.59
1	10	\$6.29	\$62.92	10	\$4.64	\$5.10	30	\$4.86	\$6.65	\$2.94
1 1/2	22	\$6.29	\$138.41	22	\$4.64	\$5.10	66	\$4.86	\$6.65	\$3.18
2	40	\$6.29	\$251.66	40	\$4.64	\$5.10	120	\$4.86	\$6.65	\$3.53
3	90	\$6.29	\$566.24	90	\$4.64	\$5.10	270	\$4.86	\$6.65	\$3.77
4	160	\$6.29	\$1,006.65	160	\$4.64	\$5.10	480	\$4.86	\$6.65	\$4.12
6	320	\$6.29	\$2,013.29	320	\$4.64	\$5.10	960	\$4.86	\$6.65	\$4.12

Lead Testing: \$1.59 per quarter

2022 Water Rate Schedule (Effective January 1, 2022)

Service Meter Size Inches	Minimum Units Per Quarter	Cost Per Unit	Fixed Charge Quarterly Bill	Water Above Units/Quarter	Fall/Winter Quarter Cost/Unit	Spring/Summer Quarter Cost/Unit	Water Above Units/Quarter	Fall/Winter Quarter Cost/Unit	Spring/Summer Quarter Cost/Unit	Meter Fee/Quarter
3/4	5	\$6.98	\$34.92	5	\$4.96	\$5.45	15	\$5.20	\$7.12	\$2.77
1	10	\$6.73	\$67.32	10	\$4.96	\$5.45	30	\$5.20	\$7.12	\$3.15
1 1/2	22	\$6.73	\$148.10	22	\$4.96	\$5.45	66	\$5.20	\$7.12	\$3.40
2	40	\$6.73	\$269.28	40	\$4.96	\$5.45	120	\$5.20	\$7.12	\$3.78
3	90	\$6.73	\$605.87	90	\$4.96	\$5.45	270	\$5.20	\$7.12	\$4.03
4	160	\$6.73	\$1,077.11	160	\$4.96	\$5.45	480	\$5.20	\$7.12	\$4.41
6	320	\$6.73	\$2,154.22	320	\$4.96	\$5.45	960	\$5.20	\$7.12	\$4.41

Lead Testing: \$1.59 per quarter

2023 Water Rate Schedule (Effective January 1, 2023)

Service Meter Size Inches	Minimum Units Per Quarter	Cost Per Unit	Fixed Charge Quarterly Bill	Water Above Units/Quarter	Fall/Winter Quarter Cost/Unit	Spring/Summer Quarter Cost/Unit	Water Above Units/Quarter	Fall/Winter Quarter Cost/Unit	Spring/Summer Quarter Cost/Unit	Meter Fee/Quarter
3/4	5	\$7.19	\$35.97	5	\$5.11	\$5.62	15	\$5.36	\$7.33	\$2.85
1	10	\$6.93	\$69.34	10	\$5.11	\$5.62	30	\$5.36	\$7.33	\$3.24
1 1/2	22	\$6.93	\$152.55	22	\$5.11	\$5.62	66	\$5.36	\$7.33	\$3.50
2	40	\$6.93	\$277.36	40	\$5.11	\$5.62	120	\$5.36	\$7.33	\$3.89
3	90	\$6.93	\$624.05	90	\$5.11	\$5.62	270	\$5.36	\$7.33	\$4.15
4	160	\$6.93	\$1,109.42	160	\$5.11	\$5.62	480	\$5.36	\$7.33	\$4.54
6	320	\$6.93	\$2,218.85	320	\$5.11	\$5.62	960	\$5.36	\$7.33	\$4.54

Lead Testing: \$1.59 per quarter

Sewer Rate Schedule

2019 Sewer Rate Schedule Effective January 1, 2019

Meter Size Inches	Minimum Units* Per Quarter	Cost Per Unit*	Minimum Quarterly Bill	Sewer Above Units*	Cost per Unit Above Minimum
3/4	5	\$12.38	\$61.90	5	\$6.44
Maximum charge for 3/4" residential per quarter \$102.21					
1 & Larger	5	\$12.38	\$61.90	5	\$6.44
Sewer Flat Rate per quarter \$102.21					

*Units are per 1,000 gallons
 - Sewer charge for 3/4" based on winter quarter water use on residential accounts
 - Sewer flat rate charge for unmetered residential or other accounts shall be the established flat rate per quarter multiplied by the number of SAC units.

2020 Sewer Rate Schedule (Effective January 1, 2020)

Meter Size Inches	Minimum Units* Per Quarter	Cost Per Unit*	Minimum Quarterly Bill	Sewer Above Units*	Cost per Unit Above Minimum
3/4	5	\$13.12	\$65.62	5	\$6.83
Maximum charge for 3/4" residential per quarter \$108.34					
1 & Larger	5	\$13.12	\$65.62	5	\$6.83
Sewer Flat Rate per quarter \$108.34					

*Units are per 1,000 gallons
 - Sewer charge for 3/4" based on winter quarter water use on residential
 - Sewer flat rate charge for unmetered residential or other accounts shall be the established flat rate per quarter multiplied by the number of SAC units.

2021 Sewer Rate Schedule (Effective January 1, 2021)

Meter Size Inches	Minimum Units* Per Quarter	Cost Per Unit*	Minimum Quarterly Bill	Sewer Above Units*	Cost per Unit Above Minimum
3/4	5	\$13.91	\$69.56	5	\$7.24
Maximum charge for 3/4" residential per quarter \$114.84					
1 & Larger	5	\$13.91	\$69.56	5	\$7.24
Sewer Flat Rate per quarter \$114.84					

*Units are per 1,000 gallons
 - Sewer charge for 3/4" based on winter quarter water use on residential accounts
 - Sewer flat rate charge for unmetered residential or other accounts shall be the established flat rate per quarter multiplied by the number of SAC units.

2022 Sewer Rate Schedule (Effective January 1, 2022)

Meter Size Inches	Minimum Units* Per Quarter	Cost Per Unit*	Minimum Quarterly Bill	Sewer Above Units*	Cost per Unit Above Minimum
3/4	5	\$14.75	\$73.73	5	\$7.68
Maximum charge for 3/4" residential per quarter \$121.73					
1 & Larger	5	\$14.75	\$73.73	5	\$7.68
Sewer Flat Rate per quarter \$121.73					

*Units are per 1,000 gallons
 - Sewer charge for 3/4" based on winter quarter water use on residential
 - Sewer flat rate charge for unmetered residential or other accounts shall be the established flat rate per quarter multiplied by the number of SAC units.

2023 Sewer Rate Schedule (Effective January 1, 2023)

Meter Size Inches	Minimum Units* Per Quarter	Cost Per Unit*	Minimum Quarterly Bill	Sewer Above Units*	Cost per Unit Above Minimum
3/4	5	\$15.63	\$78.15	5	\$8.14
Maximum charge for 3/4" residential per quarter \$129.03					
1 & Larger	5	\$15.63	\$78.15	5	\$8.14
Sewer Flat Rate per quarter \$129.03					

*Units are per 1,000 gallons
 - Sewer charge for 3/4" based on winter quarter water use on residential accounts
 - Sewer flat rate charge for unmetered residential or other accounts shall be the established flat rate per quarter multiplied by the number of SAC units.

Surface Water Management Charge

\$40.00 annually per resident

EXHIBIT D	
T10 METERS INSIDE	
5/8 T10 MTR V4 R900I USG	\$238.89
5/8X3/4 T10 MTR V4 R900I USG	\$238.89
3/4 T10 MTR V4 R900I USG	\$293.06
3/4 SL T10 MTR V4 R900I USG	\$293.06
1 T10 MTR V4 R900I USG	\$368.06
1-1/2 T10 MTR V4 R900I USG	\$677.14
2 T10 MTR V4 R900I USG	\$818.57
T10 METERS PIT	
5/8 T10 MTR V4 R900I USG PIT	\$252.78
5/8X3/4 T10 MTR V4 R900I USG PIT	\$252.78
3/4 T10 MTR V4 R900I USG PIT	\$306.94
3/4 SL T10 MTR V4 R900I USG PIT	\$306.94
1 T10 MTR V4 R900I USG PIT	\$381.94
1-1/2 T10 MTR V4 R900I USG PIT	\$691.43
2 T10 MTR R900I USG PIT	\$818.57
TURBINE METER	
1-1/2 HP TURBINE V4 R900I USG PIT	\$901.47
2 HP TURBINE MTR V4 R900I USG PIT	\$901.47
3 HP TURBINE MTR V4 R900I USG PIT	\$1,507.35
4 HP TURBINE MTR V4 R900I USG PIT	\$1,701.47
6 HP TURBINE MTR V4 R900I USG PIT	\$3,061.76
COMPOUND METER	
2 HP T/F CMPD MTR V4 R900I USG PIT	\$1,950.00
3 T/F CMPD MTR V4 R900I USG PIT	\$2,791.18
4 T/F CMPD MTR V4 R900I USG PIT	\$3,551.47
6 T/F CMPD MTR V4 R900I USG PIT	\$5,814.71
MISC	
R900 V4 WALL MIU METER COUPLING/FLANGE KIT	\$107.14
5/8 MTR COUP W/ WIRE HOLE (2)	\$22.65
3/4 STR MTR COUP W/ WIRE H (2)	\$25.63
1 STR MTR COUP W/ WIRE H (2)	\$39.49
1-1/2 MTR FLG KIT	\$116.58
2 MTR FLG KIT	\$171.64
Horns	
3/4" (includes UFR & 2 swivels)	\$235.90
1" (includes 2 swivels)	\$140.66
Corp Valve, 1"	\$73.36
Curb Stops, 1"	\$120.28
1-1/4 curb box with rod	\$67.42
Lockable Valve Box	\$76.55
Locking Valve Box Lid (replacement)	\$28.86